

PERFORMANCE SCRUTINY COMMITTEE

Thursday, 23 May 2024

6.00 pm

Committee Rooms 1-2, City Hall

Membership: Councillors Gary Hewson (Chair), Pat Vaughan (Vice-Chair),

Councillor Natasha Chapman, Thomas Dyer, Adrianna McNulty,

Neil Murray, Lucinda Preston, Anita Pritchard and Emily Wood

Substitute member(s): Councillors Liz Bushell and Annie Currier

Officers attending: Democratic Services, Jaclyn Gibson, Michelle Hoyles, Emily

Holmes and Laura Shipley

AGENDA

SECTION A Page(s) 3 - 14 1. Confirmation of Minutes - 7 March 2024 2. Declarations of Interest Please note that, in accordance with the Members' Code of Conduct, when declaring interests members must disclose the existence and nature of the interest, and whether it is a disclosable pecuniary interest (DPI) or personal and/or pecuniary. 3. Strategic Risk Register - Quarterly Review 15 - 18 4. Financial Performance - Outturn 2023/24 19 - 58 5. Treasury Management Stewardship and Actual Prudential Indicators 59 - 78 Report 2023/24 (Outturn) 6. Quarter 4 2023/24 Operational Performance Report 79 - 136 7. Work Programme 2024/25 To Follow 8. Exclusion of Press and Public 137 - 138 You are asked to resolve that the press and public be excluded from the meeting during the consideration of the following item(s) because it is likely that if members of the press or public were present, there would be

disclosure of 'exempt information'

[Exempt Para(s) 3]